

CJS Appropriations Bill; NSF Appropriations Account	FY 2012	FY13 Final	FY14 Final	FY15 Final	FY16 Enacted	FY17 House Omnibus	FY18 PBR (Leak)	FY18 LeakedP BR-FY17 Delta	FY18 Request	FY18 PBR-FY17 Delta	FY18 House	FY18 House-FY17 Delta	FY18 Senate	FY18 Senate-FY17 Delta	Preliminary FY19 Request	FY19 Request-FY17 Delta
NSF TOTAL (in \$ thousands)	7,033.10	6,901.91	7,131.39	7,344.21	7,463.50	7,472.2			6,700.0	-10.3%	7,339.5	-2%	7,311.1	-2.2%	7,472.0	0.0%
Research and Related Activities	5,689.00	5,558.88	5,775.32	5,933.65	6,033.60	5,966.1	5,361.7	-10.1%	5,361.7	-10.1%	6,033.6	1%	5,917.8	-0.8%	6,151.0	3.1%
Geosciences Directorate*	1,321.40	1,273.77	1,321.32	1,304.39	1,318.50				783.3							
Polar Programs*	436.20	426.45	452.87	436.35	441.90				409.2							
Ocean Sciences	351.79	343.76	356.27	355.95	359.90				323.0							
Research	162.47	161.62	158.60	169.17	175.60				165.8							
Education	9.00	5.59	5.22	4.98	2.70				5.3							
Infrastructure/Facilities	180.30	176.56	192.45	181.80	181.60				165.8							
Academic Fleet	92.96	84.14	83.00	85.00	83.80				77.8							
IODP	51.68	47.70	50.00	48.00	48.00				48.0							
OOI	26.80	36.80	49.30	41.00	41.00				31.0							
Research Resources	8.87	7.91	8.29	5.80	5.80				9.0							
Regional Class Research																
Vessels	2.00	2.74	1.86	2.00	3.00				-							
Major Research Equipment Facilities Construction	197.00	196.49	200.00	200.76	200.30	209.0	182.8	-12.5%	182.8	-12.5%	77.8	-63%	182.8	-12.5%	95.0	-54.5%
OOI	102.80	65.00	27.50	-	54.98											
Education and Human Resources	829.00	834.62	832.02	866.00	880.00	880.0	760.6	-13.6%	760.6	-13.6%	880.0	0%	862.4	-2.0%	873.0	-0.8%
National Science Board	4.44	4.10	4.25	4.37	4.37	4.4	4.4	0.0%	4.4	0.0%	4.4	0%	4.4	0.0%	4.0	-8.5%
Inspector General	14.20	14.33	13.84	14.43	15.16	15.2	15.0	-1.3%	15.0	-1.3%	15.2	0%	15.2	0.0%	15.0	-1.3%

* FY 2018 moves Office of Polar Programs from Geosciences Directorate. OPP will return to being budgeted and managed outside of GEO and reporting to the Director's office.